



Crime Control & Prevention District
(CCPD) Regular Session
Agenda Packet
January 21, 2016

**CITY OF SANSOM PARK
CRIME CONTROL AND PREVENTION DISTRICT
(CCPD) BOARD OF DIRECTORS
Regular Called Session
January 21, 2016
6:30 P.M.**

ATTENDANCE SHEET

Jim Barnett, Jr., Member _____

Crystal Harris, Member _____

Willie Roach, Member _____

Jerry Sewall, Member _____

Jim Barnett, Sr., Member _____

Tanya Gregory, Member _____

Staff:

Greg Hutson, City Administrator _____

Lee Thomas, City Attorney _____

Wendy Blocker, City Secretary _____

Randy Driver, Police Chief / Staff Liason _____



CITY OF SANSOM PARK
Crime Control and Prevention District (CCPD) Board of Directors
Meeting Agenda Regular Session – 6:30 p.m.
January 21, 2016

The Sansom Park Crime Control and Prevention District (CCPD) Board of Directors will hold a Regular Session at 6:30 p.m. in the City Hall Council Chambers, 5705 Azle Avenue, Sansom Park, Texas on Thursday, January 21, 2016. This meeting is open to the public and subject to the Open Meeting Act.

Pursuant to Section 551.071 of the Texas Government Code, the Council may convene an Executive Session at any time during the meeting as deemed necessary to obtain advice from the City Attorney regarding any posted agenda item.

REGULAR SESSION – 6:30 P.M.

I. CALL TO ORDER / ROLL CALL

Call to order and announce a quorum is present.

II. NON-ACTION ITEM

Presentation by Sansom Park Police Chief Randy Driver on a proposed CCPD twenty (20) year plan and discuss a referendum to be held on Saturday, May 7, 2016, to submit to the voters a proposition to determine whether the Crime Control and Prevention District and sales tax will be continued for a period of twenty (20) years.

ADJOURNMENT

Certification:

I hereby certify that the above notice was posted on the bulletin board, at the Sansom Park City Hall, 5705 Azle Avenue, Sansom Park, Texas, 76114, on _____, _____, 2016 _____ am/pm and remained so posted at least 72 hours before said meeting was convened. **NOTICE:** Sansom Park City Hall is wheelchair accessible and special parking is available on the North side of the building. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the City Secretary's Office a minimum of 24 hours before the meeting and every effort will be made to provide reasonable accommodations.

Wendy Blocker, City Secretary

NOTICE: A quorum of the Sansom Park City Council, the Planning and Zoning Commission, the Zoning Board of Adjustment and the Building Board of Appeals will be present at this meeting; however, none of these Boards will take action on any items on this posted agenda.

Certification of Notice of Meeting was removed on _____, 2016 at _____ a.m./p.m. by _____.



Sansom Park Crime Control and Prevention District Board of Directors

NON-ACTION AGENDA REPORT

Meeting Date: January 21, 2016

Staff Contact: Chief Driver

Agenda Item: II

E-mail: rdriver@sansompark.org

Phone: 817-626-1921

SUBJECT: Presentation by Sansom Park Police Chief Randy Driver on a proposed CCPD twenty (20) year plan and discuss a referendum to be held on Saturday, May 7, 2016, to submit to the voters a proposition to determine whether the Crime Control and Prevention District and sales tax will be continued for a period of twenty (20) years.

BACKGROUND:

In October 2015, City Secretary Wendy Blocker contacted Gerard Washington at the Texas Comptroller's office to confirm the expiration date of the current CCPD tax. The City of Sansom Park is currently collecting .5% sales tax and this provides funding for the Sansom Park Crime Control and Prevention District.

The Texas Comptroller's office advised that March 31, 2017 the CCPD will expire, so therefore an election must be held if the Board chooses to continue the Crime Control and Prevention District; said election must take place during either month of May or November 2016.

Staff has prepared a proposed twenty (20) year plan for the Board of Directors to discuss and take action on at their next meeting February 4, 2016 at 6:00pm.

FINANCIAL IMPACT:

There is none.

CONCLUSION:

Staff would ask the Board of Directors to review the proposed plan and provide direction on how staff should proceed.

CITY OF SANSOM PARK
CRIME CONTROL & PREVENTION DISTRICT

TWENTY (20) YEAR OUTLINE

Zero to Five year goals

- Neighborhood Watch Program
- Increase Staff / Personnel
 - Additional Patrol Officers
 - Expanded Investigations / Detectives
 - Additional dispatchers
- Children awareness programs and supplies
 - Junior police badges
 - Tokens
 - Trading cards, etc...
- Department issued weapons
 - Handguns for each Officer
 - Patrol Rifle for each patrol unit
 - Shotguns for each patrol unit
- Ammunition for police weapons
- Generator
 - Larger generator to supply power to the Police, Dispatch & Jail facility if loss of power occurs
- Smart Water Program
 - System for residents to mark their property that is invisible to the naked eye but allows Law Enforcement to see an invisible code that identifies the resident's property if lost or stolen.
- Updated computer servers
 - Current will need updating in 3 to 5 years

CITY OF SANSOM PARK
CRIME CONTROL & PREVENTION DISTRICT

Zero to Five year goals (Continued)

- Ballistic vests
 - Ballistic vests for each officer as currently they will expire in 4 years
- License Plate Reader systems
 - Helps locate stolen or wanted vehicles
 - Helps locate wanted persons
- Updated wireless modems / WIFI's for patrol units
- Uniforms and police related equipment
 - Replacement uniforms as needed or annually
 - Uniforms for newly hired personnel
 - Inclement weather gear
- Advanced training for staff members
- EVOC training (Emergency vehicle operations)
- Larger expanded impound facility
 - Current impound facility runs out of room and could be protected and better lighting
- Improve and expand National Night Out program
 - Additional programs for children
 - Expand on programs that educate
- Update dispatch to 800 MHZ system (First Phase)
 - 800 MHZ System
 - Dispatch Console (Dispatch Radio)
 - Back room Radios (Fire, Police, Other agency frequencies)
- Vehicles for CID / Captain (Non marked)

CITY OF SANSOM PARK
CRIME CONTROL & PREVENTION DISTRICT

Five to Ten year goals

- Police Explorer Program
 - Assisted through the Boy Scouts this program gets children involved in the community and teaches them about the community, police work etc...
- Community Outreach program & training
- New desk computers and screens
- Updated in car video systems (needed in 8 to 10 years)
- Updated body cameras (5 to 7 years)
- Update Police Department with new technology
 - Lojack equipment to monitor stolen vehicles
 - Card reader access control
 - Surveillance equipment to add additional security for staff
- Update radio system as will required by Federal Government (2nd Phase)
 - Police Car Radios (800 MHZ)
 - Hand Held Portable 800 MHZ Radio's
 - Repeater (800 MHZ repeater)
 - Batteries for Hand Held portable radio's
 - Duplexer, power supply, lightning arrestor, Antennas
- Police Motorcycle Unit
- Replace patrol fleet as needed and rotation of older vehicles
- Physical fitness or gym area
- Police Armory and Weapon storage
- Increase Staff / Personnel
 - Additional Patrol Officers
 - Expanded Investigations / Detectives
 - Additional dispatchers

CITY OF SANSOM PARK
CRIME CONTROL & PREVENTION DISTRICT

Ten to Fifteen year goals

- Command Post vehicle for emergencies
- RMS or CAD (Computer Aided Dispatching Upgrades)
- DWI / DRE unit (Drug and alcohol specially trained officers)
 - Specialized training and programs to educate about drunk driving
 - Specialized officers to detect DWI & drug officer offenses
 - Specialized training
- Safety Equipment
- Canine program
 - Police protection & apprehension Dog(s)
 - Police vehicle(s) designed for K-9 use
 - Food and care of police canine
- Less lethal control devices
 - Updated Taser's
 - Updated pepper guns
 - New less lethal equipment
- Replace patrol fleet as needed and rotation of older vehicles
- Advanced training for staff members
- EVOC training (Emergency vehicle operations)
- Secure parking for staff
 - Safe secure parking for employees
- Secure parking for the jail
 - Jail intake & release secure parking
- Increase Staff / Personnel
 - Additional Patrol Officers
 - Expanded Investigations / Detectives
 - Additional dispatchers

CITY OF SANSOM PARK
CRIME CONTROL & PREVENTION DISTRICT

Fifteen to Twenty year goals

- Update Jail facility
 - Electronic access for doors
 - Outside surveillance equipment & monitoring
 - Sound in jail area that can be monitored
 - Updated computers for intake / release
 - Additional holding areas
 - Updated jail uniforms / supplies
 - Additional safety devices for personnel that are visible in the lobby area
 - Access control for afterhours access to the lobby area
- Update Police Facility Structure / Building
- Training area facility
- Replace patrol fleet as needed and rotation of older vehicles
- Advanced training for staff members
- EVOC training (Emergency vehicle operations)



Sansom Park Crime Control and Prevention District Board of Directors

NON-ACTION REPORT

Meeting Date: January 21, 2016

Staff Contact: Wendy Blocker

E-mail: wblocker@sansompark.org

Phone: 817-626-3791 x-118

SUBJECT: This is information on the CCPD Budget process to place on your calendar for the upcoming months.

BACKGROUND:

Please see below the following dates which the CCPD will need to begin work sessions and budget preparations prior to June 23, 2016.

363.204 Texas Local Government Code

(a) Not later than the 100th day before the date each fiscal year begins, the board shall hold a PH on the proposed budget.

June 23, 2016 is the 100th day; CCPD will need to meet prior to this date. A public hearing will need to be published 10 days prior to the actual meeting.

(d) Not later than the 80th day before the date of each fiscal year begins the board shall ADOPT the proposed budget.

July 13, 2016 is the 80th day; CCPD will need to meet prior to this date.

(e) Not later than the 10th day AFTER the date the budget is adopted the board shall submit the budget to the governing body of the political subdivision for adoption.

July 23, 2016 or no later than 10 days once the budget is adopted by CCPD the Council will need to review for any changes needed.

(f) The board by rule may adopt procedures for adopting a budget different from the procedures outline in this subchapter, but the board must hold public hearings relating to the budget.

363.205 Approval of Budget by Governing Body of Creating Political Subdivision

(a) Not later than the 45th day before the date of each fiscal year begins, the governing body of the political subdivision that created the district shall hold a public hearing on the budget adopted by the board.

The public hearing notices must be published no later than the 10th day before the date of the hearing.

August 17, 2016 Council must hold a Public Hearing and approve the CCPD budget. A publication of the public hearing must be published no later than 10 days prior to this hearing.

CONCLUSION:

Staff is informing the CCPD Board of Directors on the 2016 calendar of events for Budget preparations.